

UTILITY ANALYSIS

2017-2018	Electric			
	kWh	Cost	\$/kWh	kWh/Sq Ft
September 2017	32,016	\$3,526.93	\$0.1102	1.06
October 2017	41,169	\$4,054.73	\$0.0985	1.36
November 2017	36,232	\$3,825.06	\$0.1056	1.20
December 2017	38,490	\$3,978.74	\$0.1034	1.27
January 2018	48,849	\$4,849.01	\$0.0993	1.61
February 2018	46,052	\$4,751.05	\$0.1022	1.52
March 2018	33,436	\$4,010.21	\$0.1199	1.10
April 2018	36,372	\$4,136.34	\$0.1137	1.20
May 2018	38,464	\$4,245.90	\$0.1104	1.27
June 2018	39,849	\$4,311.41	\$0.1082	1.32
July 2018	26,566	\$3,597.59	\$0.1354	0.88
August 2018	26,440	\$3,561.83	\$0.1347	0.87
Total	443,935	\$48,848.80		14.67

2016-2017	Electric			
	kWh	Cost	\$/kWh	kWh/Sq Ft
September 2016	44,922	\$4,077.79	\$0.0908	1.48
October 2016	41,912	\$4,127.11	\$0.0985	1.39
November 2016	16,038	\$2,974.47	\$0.1855	0.53
December 2016	42,265	\$4,169.38	\$0.0986	1.40
January 2017	43,787	\$4,427.48	\$0.1011	1.45
February 2017	46,052	\$4,451.39	\$0.0967	1.52
March 2017	36,109	\$3,884.82	\$0.1076	1.19
April 2017	37,967	\$4,010.13	\$0.1056	1.25
May 2017	39,828	\$4,068.71	\$0.1022	1.32
June 2017	44,163	\$4,297.47	\$0.0973	1.46
July 2017	36,545	\$3,828.50	\$0.1048	1.21
August 2017	43,275	\$4,193.04	\$0.0969	1.43
Total	472,863	\$48,510.29		15.63

Electricity:

District usage target is annual electric consumption to not exceed 15 kilowatt hours per square foot.

Natural Gas:

No Natural Gas used in district

Water & Sewer:

Water well; no water from municipality used in district

Other:

Cost per kWh is cost divided by kWh. This is not the true cost per kWh, but a unit cost.

